

# Minneapolis Youth Coordinating Board

## 2013 Budget Request - City General Funds

	2011 Data-Number of youth attending	2012 Approved Budget	2013 Budget Request
<b><u>After School Programming Contracts</u></b>			
<b>MPS Community Education</b> After-school tutoring, youth leadership development, cultural activities, arts, etc.	7,061	\$75,000	75,000
<b>Hennepin County Library</b> Homework Helper program	8,645	\$31,000	31,000
<b>Park Board Outreach</b> Support outreach effort of Minneapolis Park Board to increase participation of youth in park programs.	9,058	\$50,000	50,000
<b>Minneapolis Youth Congress</b> Stipends for youth members, meeting expenses, materials and supplies	60	\$81,000	81,000
<b>Total After-School Programming</b>	29,737	\$237,000	\$237,000
<b><u>YCB Staff Support</u></b> Support (salary and fringe) for 80% FTE staff person to work with YMAP contractors and other youth development programs, and to promote youth development through convening, information dissemination, and building strategic partnerships.		\$69,000	69,000
<b>TOTAL</b>		<b>\$306,000</b>	<b>\$306,000</b>